

# Pipeline Dossier

Programme Name	Natural Environment
Programme ID	S&P002
Programme Sponsor	
Programme Manager	Tim Duckmanton
Period	1 November 2018 to present date

Key

Red	project in progress
Amber	project in progress
Green	project in progress

Blue	project is in the pipeline
Purple	Resource required - we are not leading
Orange	closed down

	Status	Phase 0 Strategic Assessment		Phase 1 Initiation			Approval to proceed	Project Manager	Next Action (+RAG on progress/risks)
		PMF size	PMF score	Project Brief	Business Case	PID			
Rusland Moss National Nature Reserve Restoration	green	medium	78	Required	Advised	required	yes	Cath Johnson	Current project delivery includes scheduled visioning session for Nichols and Rusland Moss; a revised comms plan; developing local stakeholder meetings and communication materials to support stakeholder engagement
FiPL	green	large	100	Required	required	required	yes	Christine Lennon	The majority of the Year 4 FiPL Project Spend budget has been allocated; the project team is now focussing on progressing under £10k projects, which aligns with our priority of accessing hard-to-reach/ upland farmers and is more appropriate for short-term delivery; HBRG project claims are progressing well
Our Commons Approach	green	large	94	Required	not required	possibly	yes	Helen Lancaster	Project progress has been reviewed and a new updated schedule produced
Nutrient Neutrality	green	medium	72	Required	required	required	yes	Leanne Parr	The Nutrient Neutrality partnership are developing the project spending plans, to commit the allocated nutrient mitigation fund on time for end of March 2025, this will secure the funding for the required works across the county to unlock affected developments
BNG Phase 3 - delivery in Development Management	green	medium	70	Required	Advised	Required	yes	Nick Hall	Glenridding Common and Silecroft baselined, progressing Storm Estate to investment readiness; biodiversity significance thresholds being established for development management applications; project running to time and quality
Natural Capital Assessment	green	large	100	Required	Required	Required	yes	Helen Lancaster	PID has been presented for the Natural Environment Programme Board. NPP has supported the production of the initial baseline of which we are following opportunities up at Glenridding Common
Woodland Management on our Properties	green	large	83	Required	Advised	Required	yes	Jane Fretwell	The Woodland Officer is now in post and progressing delivery
	green	large	100	Required	Required	Required	yes	Helen Lancaster	Efficiencies with the BNG Phase 3 project are being utilised to deliver this project; for example the natural capital baseline for Glenridding Common
Property Management Planning for implementing Nat Cap Assessment	green	medium		Required	Advised	Advised		Claire Foster	Schedule of restoration works and communication plan has been scoped and agreed with Cumbria Wildlife Trust in readiness for practical delivery during summer 2025
Recharged Hay Meadows	green	medium	72	Required	Advised	Required	yes	Cath Johnson	On track to strategy to provide a framework for landscape scale sustainable wild deer management
Wild Deer Management Strategy	green	medium	70	Required	Advised	Required	yes	India Tuer	Initiated to deliver the Bassenthwaite Lake NNR Management Plan's 8 objectives
Bassenthwaite Lake NNR Management Plan Delivery 2024 - 2029			70				yes		